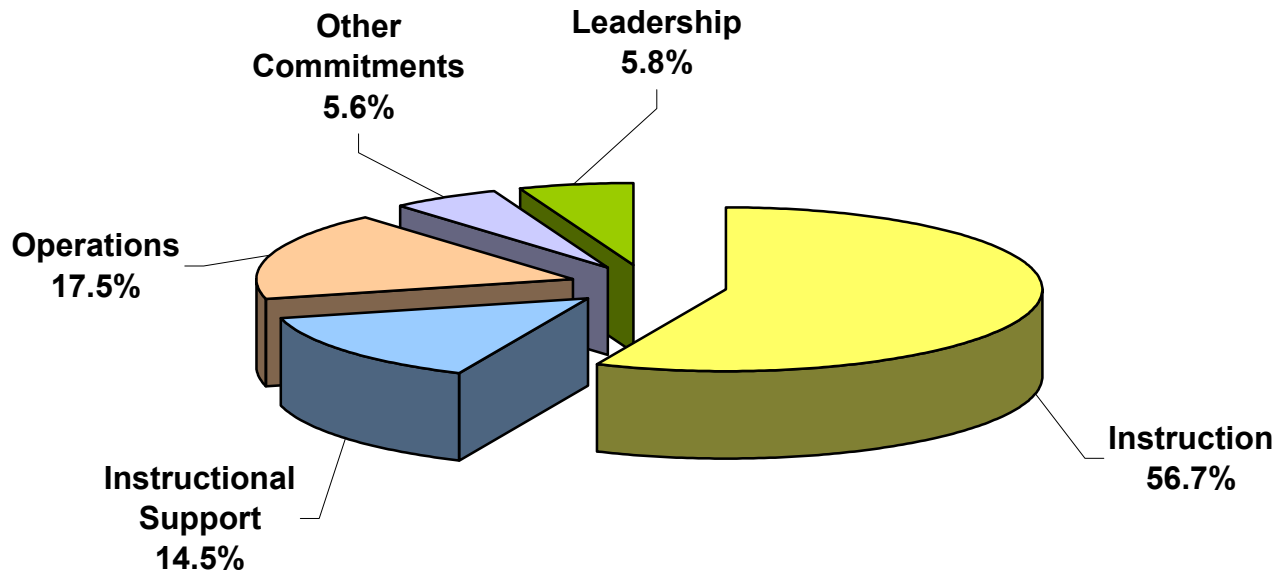
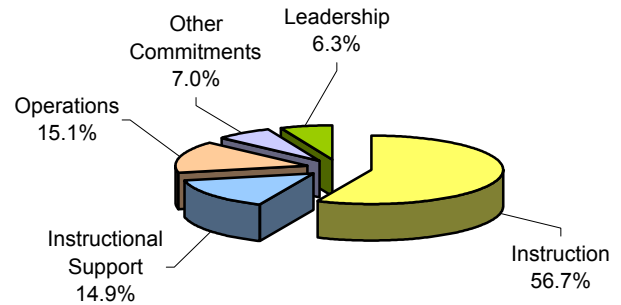


North Smithfield School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 1,882	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,188,907	\$5,945	56.7%
Instructional Support	\$2,860,620	\$1,520	14.5%
Operations	\$3,458,309	\$1,838	17.5%
Other Commitments	\$1,105,446	\$587	5.6%
Leadership	\$1,137,565	\$604	5.8%
Total District Expenditures	\$19,750,846	\$10,495	100.0%